Democratic Services Section Chief Executive's Department Belfast City Council City Hall Belfast BT1 5GS



24th April, 2014

MEETING OF STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

In addition to those matters previously notified to you, the following item(s) will also be considered at the meeting to be held at 10.00 am on Friday, 25th April, 2014.

Yours faithfully,

PETER McNANEY

Chief Executive

AGENDA:

4. Corporate Plan and Performance Management

(a) Corporate Plan 2014/15 (Pages 3 - 44)

5. Finance/Value-for-Money

(c) Council Reserves Position as at 31 March 2013 (Pages 45 - 48)

To: The Chairman and Members of the Strategic Policy and Resources Committee